

CERTIFICATE

2011

To the Clerk of Dickinson County, State of Kansas


We, the undersigned officers of

City of Chapman - Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	70,000
TOTAL		70,000
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

City of Chapman - Recreation Commission
PO Box 321
Chapman, Kansas 67431

City of Chapman
PO Box 321
Chapman Kansas 67431

Provide point of Daryl Beemer
POC phone number: 785-922-6582

Other County: 0
Other County: 0
Other County: 0
Other County: 0

City of Chapman - Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Unencumbered Cash Balance	17,193	13,997	14,297
Receipts:			
Program Fees	47,500	47,500	47,500
Rent	500	1,000	1,000
Appropriation from City	9,000	8,200	8,000
Distribution from DK Co Treasurer	0	0	0
Fundraising/Other Income	8,000	10,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds		100	100
Total Receipts	65,000	66,800	66,600
Resources Available	82,193	80,797	80,897
Expenditures:			
Personnel Expenditures	26,896	30,000	30,000
Commodities	33,500	25,000	20,000
Contractual Services	5,800	10,000	10,000
Capital Outlay	2,000	1,500	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	68,196	66,500	70,000
Unencumbered Cash Balance	13,997	14,297	10,897

Dollar amount to be raised by 0 mill: \$ -

Affidavit Of Publication

STATE OF KANSAS
DICKINSON COUNTY. ss.

State of Kansas
Recreation Commission
2011

The Governing Body of City of Chapman -
Recreation Commission
will meet on Nov 10, 2010 at 6:30 PM at Indian Hill Golf Course Meeting Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Chapman City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the Budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	68,196	66,500	70,000
Totals	68,196	66,500	70,000
Unencumbered Balance			
Principal Balance @ Beg of FY			

Richard Weiler
Recreation Commission Secretary

John E. Baetz, being first duly sworn, deposes and says:
That he is one of the Editors, publishers, or printers of
THE CHAPMAN & ENTERPRISE NEWS-TIMES, a weekly
newspaper printed in the State of Kansas, and published
in and of general circulation in Dickinson County, Kansas,
with a general paid circulation on a yearly basis in
Dickinson County, Kansas, and that said newspaper is not
a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a
year; has been so published continuously and
uninterruptedly in said county and state for a period of
more than five years prior to the first publication of said
notice; and has been admitted at the Post Office of
Chapman, Kansas, in said County as second class
matter. That the attached notice is a true copy thereof
and was published in the regular and entire issue of said
newspaper for 1 consecutive weeks, the first
publication thereof being made as aforesaid on the
28th day of October, 2010 with
subsequent publications being made on the following
dates:

Thursday, _____ 20__

Thursday, _____ 20__

Thursday, _____ 20__

(Sign) John E. Baetz

Subscribed and sworn to before me this 29th day of
October, 2010.



Abby D. Liggett
Notary Public

My commission expires 9-12-2012

Additional copies _____

TOTAL _____

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General	68,196	66,500	70,000
Totals	68,196	66,500	70,000
Lease Purchase:			
Principal Balance @ Beg of FY			

Nichole Weller

Recreation Commission Secretary